

## WALLINGFORD TOWN COUNCIL PROPOSED PRECEPT 2022/2023

Area	2018/19		2019/20		2020/2021		2021/2022		2022/2023	
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
Allotments	-2,461	2,461	-2,559	2,950	-2,559	2,950	-2784	2950	-2,475	4,700
Bank & Interest Charges	-400	900	-400	2,240	-400	2,340	-680	1034	-768	1,023
Central Establishments	-299,131	5,700	-315,800	27,700	-351,043	25,341	-337,228	18,250	-370,029	13,526
Local Government Act	-47,602	0	-68,387	0	-74,452	0	-73,775	0	-85,948	0
Market	-4,904	22,810	-4,965	22,690	-3,291	19,590	-4,333	19,094	-4,344	20,382
Parks & Gardens	-156,314	89,189	-164,985	30,522	-182,945	45,103	-149,460	40,570	-£153,470	40,625
Properties	-10,136	105,635	-19,976	164,398	-10,623	154,507	-121,368	164,370	-104,054	179,378
Regal Centre	-11,281	0	-7,296	0	-6,022	0	-6,419	0	-7,064	0
Town Hall & TIC	-58,297	13,930	-59,546	11,690	-72,221	14,983	-62,673	13,737	-73,754	12,474
<b>TOTAL</b>	<b>-590,526</b>	<b>240,625</b>	<b>-643,914</b>	<b>262,190</b>	<b>-703,556</b>	<b>264,814</b>	<b>-758,719</b>	<b>260,005</b>	<b>-801,906</b>	<b>272,109</b>

**PRECEPT**

**349,901**

**381,724**

**438,742**

**498,714**

**529,797**

### Notes

Parks & Gardens

(Bullcroft, Kinecroft, Castle Gardens, War Memorials & other Open Spaces)