

Table with columns: Ref, Cost Centre, Income / Expense, Ledger, New Coding, Cost Centre, Reference, Approved in Year Adjustments, 2021/22 Q1 Actual, 2021/22 Q1 Estimate, 2021/22 Q2 Actual, 2021/22 Q2 Estimate, Difference, 2020/21 Q2 Actual, 2021/22 Full Year Estimate, 2020/21 Full Year Estimate, Difference, Comments. Rows include entries for Allotments, Bank & Interest Charges, Castle Gardens, Central Establishment, and various professional fees.



